

Institute of Certified Management Consultants (AC)
 Comparative Income Statement

	Actual 04/01/2009 to 03/31/2010	Actual 04/01/2008 to 03/31/2009	Change
REVENUE			
Revenue			
Initiation Fees	(0.00)	(0.00)	(0.00)
Affiliation Agreement	(0.00)	(0.00)	(0.00)
Chapter Revenue	10,090.57	12,723.29	(2,632.72)
Capital Payment	(0.00)	(0.00)	(0.00)
Chapter Development Fund	(0.00)	(0.00)	(0.00)
Awards Dinner Revenue	1,600.00	5,505.77	(3,905.77)
Interest Income	(0.00)	106.19	(106.19)
Total Revenues	11,690.57	18,335.25	(6,644.68)
TOTAL REVENUE	11,690.57	18,335.25	(6,644.68)
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EXPENSE			
Expenses			
AGM Meeting	320.29	63.50	256.79
Member Events	2,097.43	(0.00)	2,097.43
Annual Award Dinner	3,822.98	7,094.63	(3,271.65)
Professional Develop Events	500.00	(0.00)	500.00
Association Registration	(0.00)	427.21	(427.21)
Recruitment	(0.00)	1,486.34	(1,486.34)
Audit & Legal	(0.00)	(0.00)	(0.00)
Bank Charges	60.48	60.04	0.44
Office & Admin	(300.15)	1,052.49	(1,352.64)
Printing	(0.00)	1,223.84	(1,223.84)
President's Expenses	(0.00)	59.19	(59.19)
Certification	(0.00)	(0.00)	(0.00)
Professional Development	(0.00)	460.55	(460.55)
Chapter Support	(0.00)	(0.00)	(0.00)
Total Expenses	6,501.03	11,927.79	(5,426.76)
TOTAL EXPENSE	6,501.03	11,927.79	(5,426.76)
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NET INCOME	5,189.54	6,407.46	(1,217.92)
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